



**Community Development Department
Planning & Engineering Divisions
Monthly Report for May 2011
June 15, 2011**

Activity

- [Land Use Applications](#) – There were 4 applications compared to 2 in 2010.
- [Pre-Submittal Applications](#) – There were 5 applications compared to 2 in 2010.
- [City Council](#) – City Council heard 5 Land Development projects compared to 1 in 2010.
- [Planning and Zoning Commission](#) – There were 2 projects heard compared to 2 in 2010.
- [Board of Adjustment](#) – There was 1 variance request heard compared to 1 in 2010.
- [Fence Permits](#) – There was a total of 27 applications compared to 32 in 2010. Average number of days to approve was 4 business days.
- [Sign Permits](#) – There were a total of 19 applications compared to 24 in 2010. Average number of days to approve was 5 business days.
- [Right-of-Way Permits](#) – There were 7 permits issued compared to 2 in 2010.
- [Public Improvement Agreements](#) – There was 0 PIAs submitted compared to 0 in 2010.
- [Construction Drawings](#) – There was 1 CD application compared to 2 in 2010.
- [Infrastructure Inspections](#) – There were 14 individual projects/sites inspected this month. City staff spent a total of 81 hours performing these inspections compared to 70 hours in 2010.
- [Business Registration Sales Tax License](#) – There were 29 business registration/sales licenses approved in 2011 compared to 35 in 2010.
- [Legal Fees](#) – There was \$1,500 in revenue collected in 2011 compared to \$1,500 in 2010.
- [CMRS Permits](#) – There were 0 permits issued compared to 3 in 2010.
- [Other Fees](#) – There was \$12,187 in revenue collected in 2011 compared to \$0 in 2010.
- [Visitors](#) – There were 85 visitors; an average of 4.04 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 30 surveys in May and received 5 results.

Revenue

[Total Revenue](#) – May monthly revenue was \$37,680 compared to \$23,379 in 2010. \$12,187 of the \$37,680 was federal grant money for Paperless Plan Review and Bus Benches. YTD \$251,010 in revenue has been collected, which is 124% of the 2011 projected budget of \$203,000. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$6,333 for May and \$31,665 YTD; this is not included in the total since it has a different budget line item.

P & E Special Projects

Below are the major projects for May and the approximate amount of time spent on each project. 425.5 Hours were spent on special projects in May.

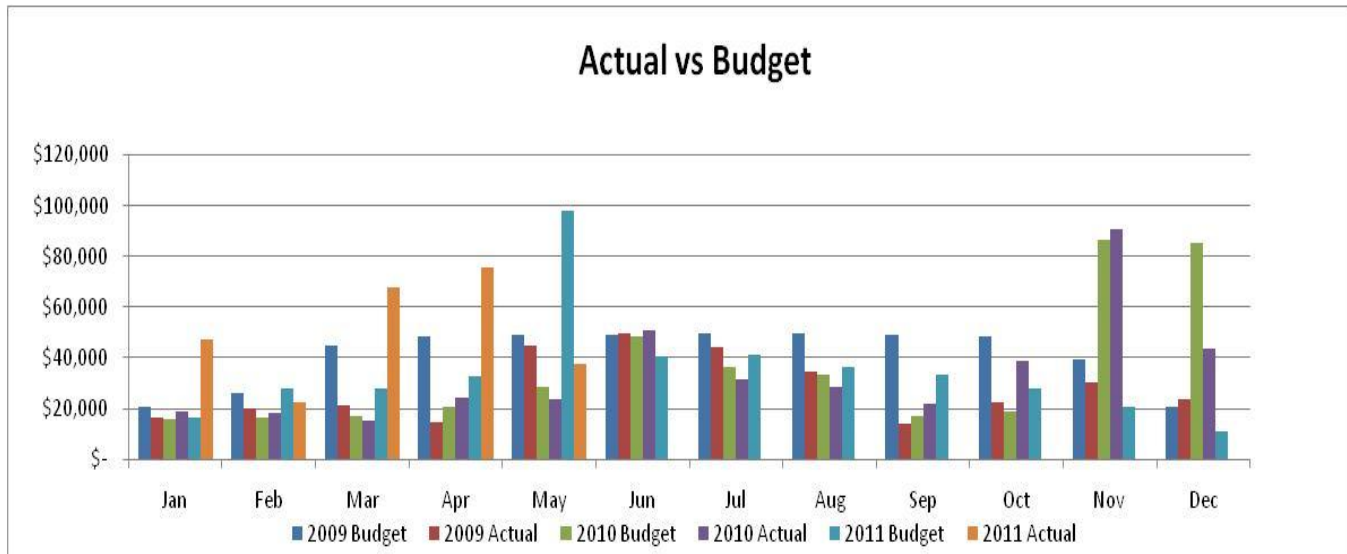
- **Transportation Master Plan** – The short term plan is complete. Staff has started the kick-off Phase II of the plan. Two open house meetings were held in May. Time spent in May was **6 Hours**.
- **Bus Bench Grant/Installation** – Construction has proceeded on the bus bench pads. Weekly status meetings were held and site visits performed. **7 Hours** were spent on this project.
- **Bicycle Lane Project** – Design drawings are completed for restriping of City streets to accommodate bike lanes. Engineering staff spent a total of **3 Hours** in May on this project.

- **LDC Zoning Map** – Total staff hours spent in May was **19 Hours**. GIS resources account for 14 of these 19 hours on web mapping and edits of the residential portion as well as consolidating into a layer for merging with current zoning.
- **Lighting Code** – Staff spent **16 Hours** in May. A series of graphics were generated to supplement the draft lighting code. Staff converted the draft lighting code into code format and integrated it into ZoningPlus. Invitations were extended to the LDC Advisory Team to review and comment on the code in ZoningPlus.
- **Civic Center Park** – During May, about half of the storm pipe and two manholes were installed. The Butte was also constructed. Excavation for the Bighorn Wall, Coffee House and Butte climbing wall started this month. Pictures are being posted to Centennial website weekly. Weekly meetings with Long Range Planning and Engineering continue, and monthly progress meetings are being held. Engineering Staff time spent was 208.5 Hours and Long Range Planning spent 8 Hours for a total of **226.5 Hours** in May.
- **IKEA Way Finding Traffic Signs** – Staff wrote a new policy for way finding signage and presented to City Council on April 4th and it was approved by Council. Signs will be installed sometime in July. Time spent in May was **0 Hours**.
- **IKEA Coordination Committee** – The department continued its role in coordinating interagency review of this project to ensure that the regulatory review, inspection and approval process of the new IKEA store does not slow down the grand opening scheduled for July 27, 2011. Staff facilitated two meetings in May. We anticipate this meeting schedule will continue until the grand opening. Total staff time spent on this effort was **5 Hours**.
- **IKEA Go Committee** – Staff attended the fourth meeting and spent **3 Hours**.
- **Innoprise** – Staff is preparing for the implementation of on-line services, including training on the software, creation of an action plan for implementation and work on configuring software. Total staff time spent on this effort was **15 Hours**.
- **Home Improvement Program (HIP)** - Staff held several coordination meetings during May. Staff spent **20 Hours**.
- **Code Compliance RFP** – Staff began drafting the RFP and spent a total of **20 Hours** on this project.
- **Online Animal Licensing** – Staff met with HSPPR to discuss alternatives to the current process and how on-line licensing could be structured. Total time spent on this project in May was **4 Hours**.
- **Medical Marijuana** – Staff prepared a staff report in preparation of 2nd reading and public hearing in June. Staff spent a total of **6 Hours** on this project.
- **GIS Projects: (Total of 89 GIS Hours)**
 - **Contract Negotiations** – Search Engine Optimization (SEO). GIS spent **10 Hours** on the property records locator. Includes negotiations with vendors, research, testing, and deployment.
 - **Outlook Reorganization**- GIS spent **4 Hours** reorganizing digital files and records destruction per the City Clerk's Record management policy.
 - **Group Home Map**- GIS spent **4 Hours** developing a Group Home Database and mapping product for Currently Planning.
 - **Team Eco Recycling Response to Grandview High School** - **2 Hours** were spent responding to questions asked about the City's "green" and recycling policies. The request was solicited from a student from Grandview High School for a research project. This includes an Eco Team meeting to follow up on the brown bag.
 - **Special Project Tracking** - GIS spent **2 Hours** tracking projects for the month on 3 different databases.

- **Distribution and Printing of City Maps**– GIS spent **3 Hours** creating, printing and distributing, and displaying maps for the City.
- **LUCA Survey for the U.S Census- 1 Hour** filling out a survey and confirming the U.S. Census's LUCA program for accuracy, monitoring, and effectiveness.
- **Zoning Map Edits – 14 Hours** Editing, Mapping, and Meeting for the LDC Zoning Mapping project.
- **Researching and Creation of an RFP for a GIS Feasibility Study and Master Plan** – GIS staff spent **35 Hours** researching and developing an RFP scope of work to contract a feasibility study for deployment of an ArcGIS Enterprise system. This included site visits to other organizations.
- **Training** – GIS spent **3 Hours** on Databases Training. This includes troubleshooting databases for Jeff Howell, Lisa Gajowski and Jessica Savko.
- **GIS Coordination with Public Works and SEMSWA** – GIS spent **3 Hours** on this project. It is an ongoing effort between departments and entities to ensure deliverables, expectations and coordination. May included data needs from neighboring cities and various dataset maintenance issues, along with Cartegraph project coordination.
- **Maps and Data for CIP and Public Works- 2 Hours** was spent providing a map of the Centennial Promenade Annexation to CIP for Public Safety's request. Public Works requested population data from the 2010 Census on ACWWA service area.
- **Maps and Comments to City Council Members** – GIS spent **2 Hours** on creating an HOA map for Keith Gardner for the Homestead HOA property lines. The SEO project solicited comments from Councilman Weidman that required a response.
- **IT trouble shooting**– GIS spent **2 Hours** on IT issues that often occur that require attention. Plotter failure and help with GIS technology to users is done as the situation arises along with Network Profile Issues.
- **Staff Meeting (Engineering, Planning, Supervisor, CMO and All Staff)** – GIS spent **2 Hours** in required department meetings for various functions within the City. This excludes Zoning meetings.

Total Revenue

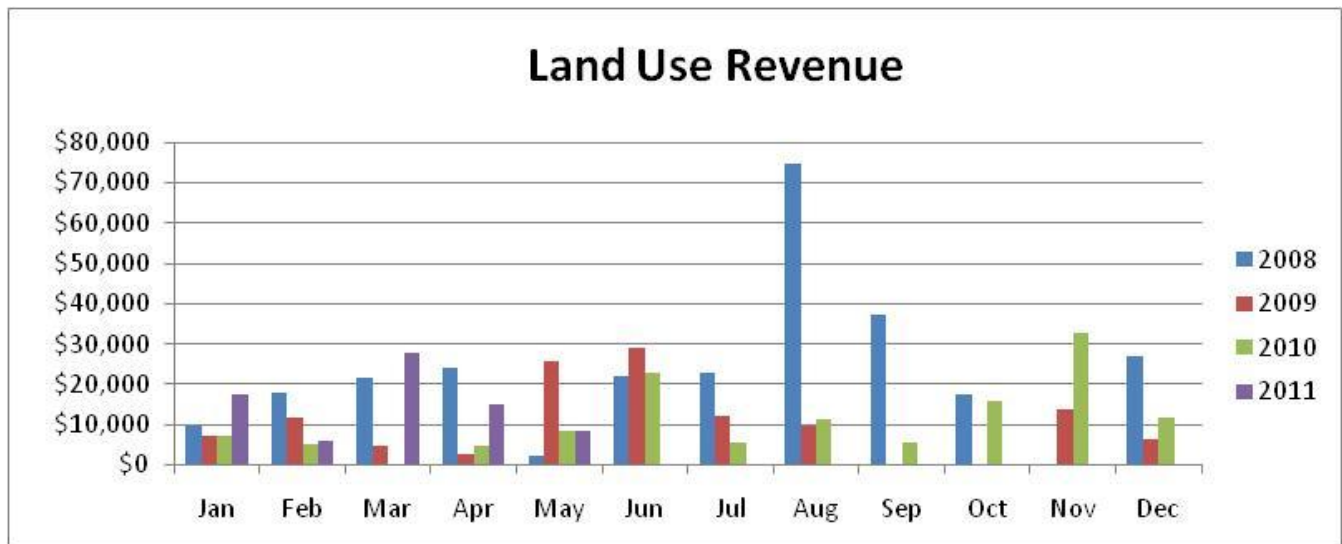
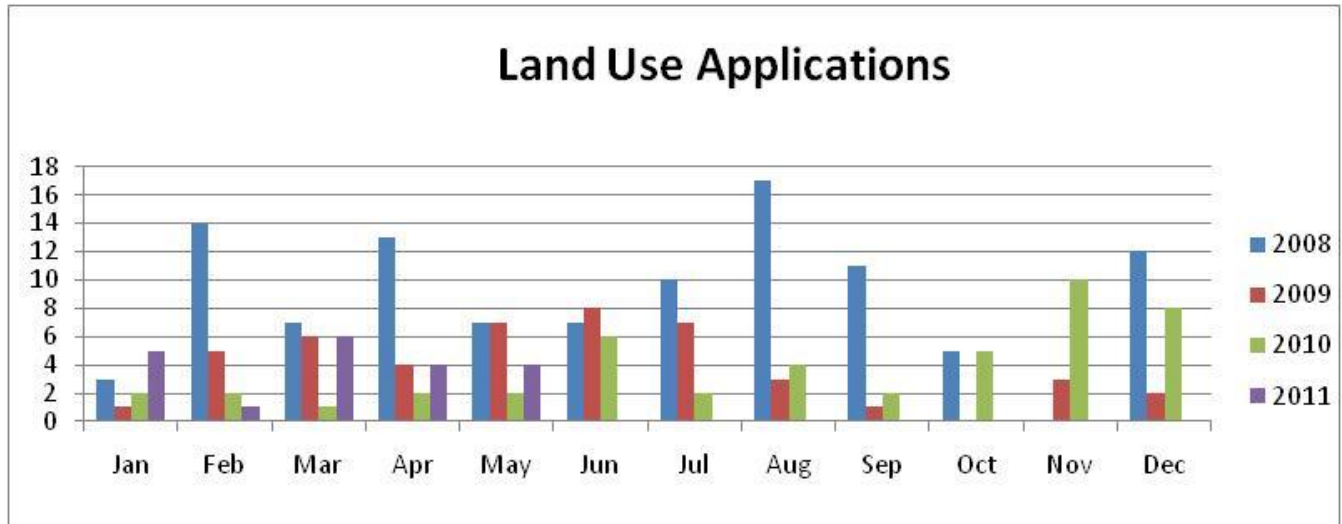
In May, the total revenue received was \$37,680. YTD the Planning & Engineering revenues of \$251,010 are roughly 124% of the projected 2011 YTD budget of \$203,000.



- **Land Use Applications** – YTD \$74,725 in revenue has been collected, which is above the 2011 projected budget of \$52,000.
- **Fence Permits** – YTD \$9,068 in revenue has been collected, which is above the 2011 projected budget of \$6,200.
- **Sign Permits** – YTD \$22,390 in revenue has been collected, which is below the 2011 projected budget of \$28,000.
- **Right-of-Way Permits** – YTD \$8,564 in revenue has been collected, which is above the 2011 projected budget of \$7,000.
- **Public Improvement Agreements** – YTD \$4,400 in revenue has been collected, which is above the 2011 projected budget of \$3,000.
- **Construction Drawings** – YTD \$28,800 in revenue has been collected, which is above the 2011 projected budget of \$8,300.
- **Infrastructure Inspection** – YTD \$14,700 in revenue has been collected, which is above the 2011 projected budget of \$4,100.
- **Legal Fees** – YTD \$15,826 in revenue has been collected, which is above the 2011 projected budget of \$14,000.
- **CMRS Fees** – YTD \$6,750 has been collected, which is above the 2011 projected budget of \$6,100.
- **Other Fees** – YTD \$65,787 has been collected, which is below the 2011 projected budget of \$74,300. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund and Federal Grant Revenue.
- **Federal Grant Revenue** – YTD \$54,396 has been collected, which is below the 2011 projected budget of \$100,952. Money is reimbursed only after it is spent. We spent \$46,280 of the \$147,232 in 2010 and \$54,396 in 2011, leaving a balance of \$46,556 to be used in 2011.

Land Use Applications

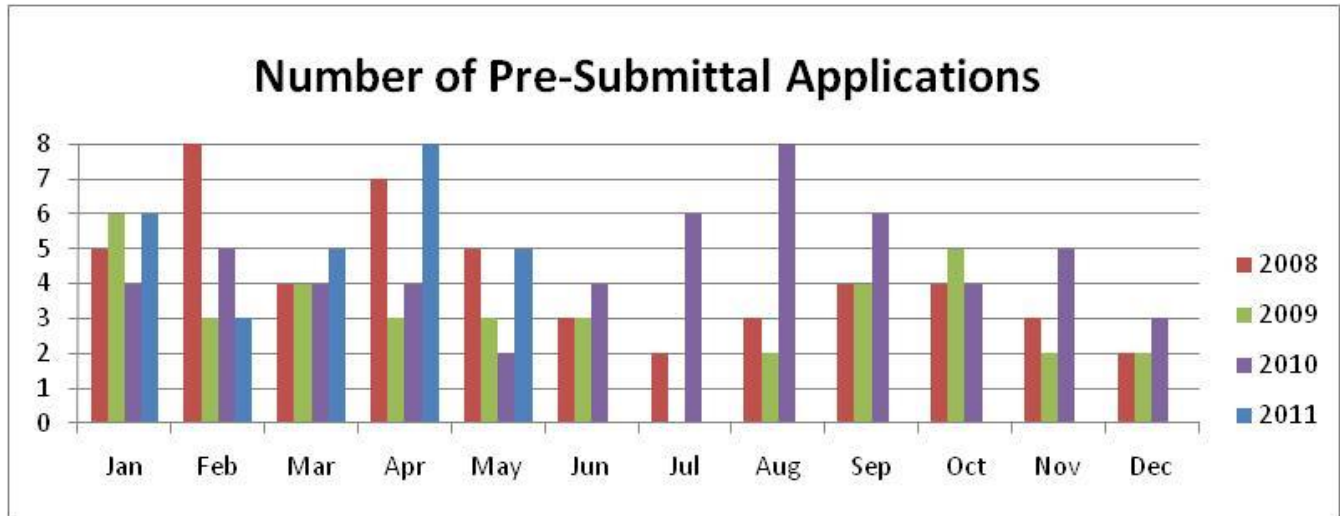
In May, the City received 4 land use applications with \$8,335 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are significantly higher. YTD applications for 2011 are 20 compared to 9 in 2010. YTD revenues for 2011 are \$74,725 compared to \$25,386 for 2010.



Land Use Applications Submitted (May 2011)		
Land Use Case Number	Project Name	Open Date
LU-11-00129	SEAKR TECH ADMIN AMENDMENT	5/6/2011
LU-11-00132	LDS FDP ADMIN AMENDMENT	5/13/2011
LU-11-00141	PRECISION GLASS BLOWING REPLAT	5/23/2011
LU-11-00143	CIVIC CENTER PARK FINAL PLAT	5/25/2011

Pre-Submittal Applications

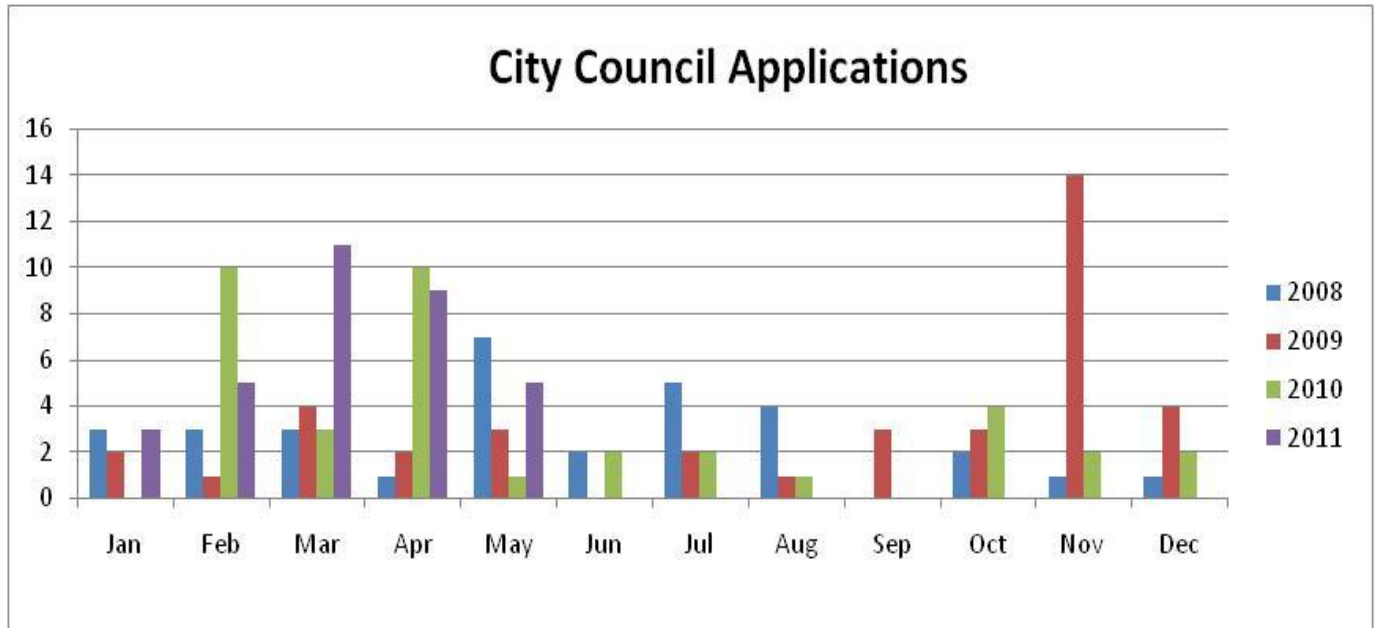
In May, the City received 5 pre-submittal applications compared to 2 in 2010. YTD pre-submittal activity is greater than the previous year. YTD total applications received for 2011 are 27 compared to 19 for 2010. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (May 2011)		
Pre-Submittal Case Number	Project Name	Open Date
PS-11-00128	ARAPAHOE CREDIT UNION UPDATE	5/6/2011
PS-11-00135	BFD CORP PRESUBMITTAL	5/19/2011
PS-11-00137	HIGHLANDS BAPTIST CHURCH PKG	5/20/2011
PS-11-00138	ARAPAHOE COUNTY JUSTICE CENTER	5/20/2011
PS-11-00144	GREENS @ CHERRY CREEK	5/27/2011

City Council

In May, City Council heard 5 Land Development projects as compared to hearing 1 in 2010. YTD, City Council has heard 33 development projects as compared to 24 in 2010.



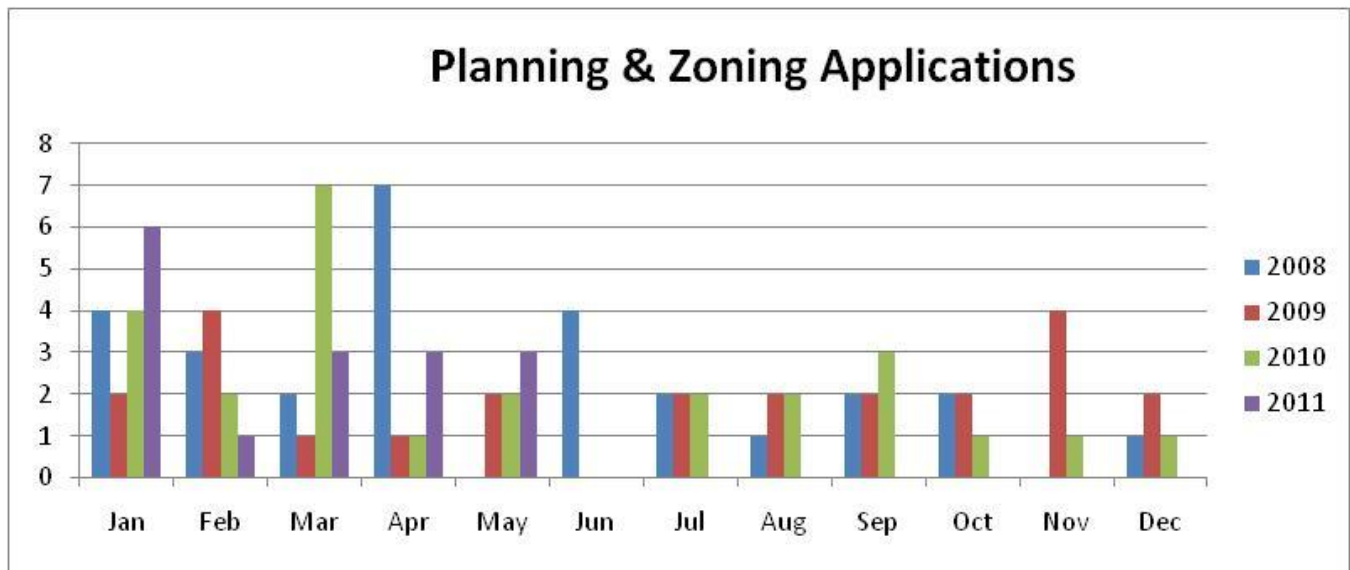
Land Development Projects Heard by City Council (May 2011)				
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Contractor Licensing Contract Renewal	NA	05/02/2011	NA
Land Use	DCI – Home Occupations	NA	05/09/2011	NA
Land Use	Legislative Rezoning (SS)	NA	05/09/2011	NA
Land Use	FirstBank FDP	LU-10-00121	05/16/2011	Approved
Land Use	Medical Marijuana Ordinance 1st Reading	NA	05/16/2011	NA

**Land Development Projects Scheduled for City Council
(June 2011)**

Description	Case Name	Case Number	Hearing Date
Land Use	Civic Center Park Replat	LU-11-00129	06/06/2011
Land Use	Capital Bond Program	NA	06/06/2011
Land Use	Medical Marijuana Ordinance 2 nd Reading	NA	06/06/2011
Land Use	Contractor Licensing Renewal Date Change – 1 st Reading	NA	06/06/2011
Land Use	Temporary Sign Program – Ordinance 1 st Reading	NA	06/06/2011
Land Use	Legislative Rezoning 1 st Reading (Consent Item)	NA	06/06/2011
Land Use	Greenwood South ROW Vacation - Ordinance 1st Reading	LU-10-00147	06/06/2011
Land Use	County Line/Quebec Retail Park PDP Text Amendment 1st Reading	LU-11-00120	06/06/2011
Land Use	Legislative Rezoning 2 nd Reading	NA	06/20/2011
Land Use	Greenwood South ROW Vacation - Ordinance 2nd Reading	LU-10-00147	06/20/2011
Land Use	Quebec Village Center 11th Amended FDP	LU-10-00091	06/20/2011
Land Use	County Line/Quebec Retail Park PDP Text Amendment Ordinance 2nd reading	LU-11-00120	06/20/2011
Land Use	Contractor Licensing Renewal Date Change 2 nd Reading	NA	06/20/2011
Land Use	2011 CIP Update	NA	06/20/2011
Land Use	Temporary Sign Ordinance – 2 nd Reading	NA	06/20/2011
Land Use	Kaiser Permanente FDP	LU-11-00120	05/20/2011

Planning & Zoning Commission

In May, the Planning & Zoning Commission heard 3 development projects as compared to hearing 2 in 2010. YTD, the Planning & Zoning Commission has heard 16 development projects as compared to 16 in 2010.



Land Development Projects Heard by PZ Commission (May 2011)

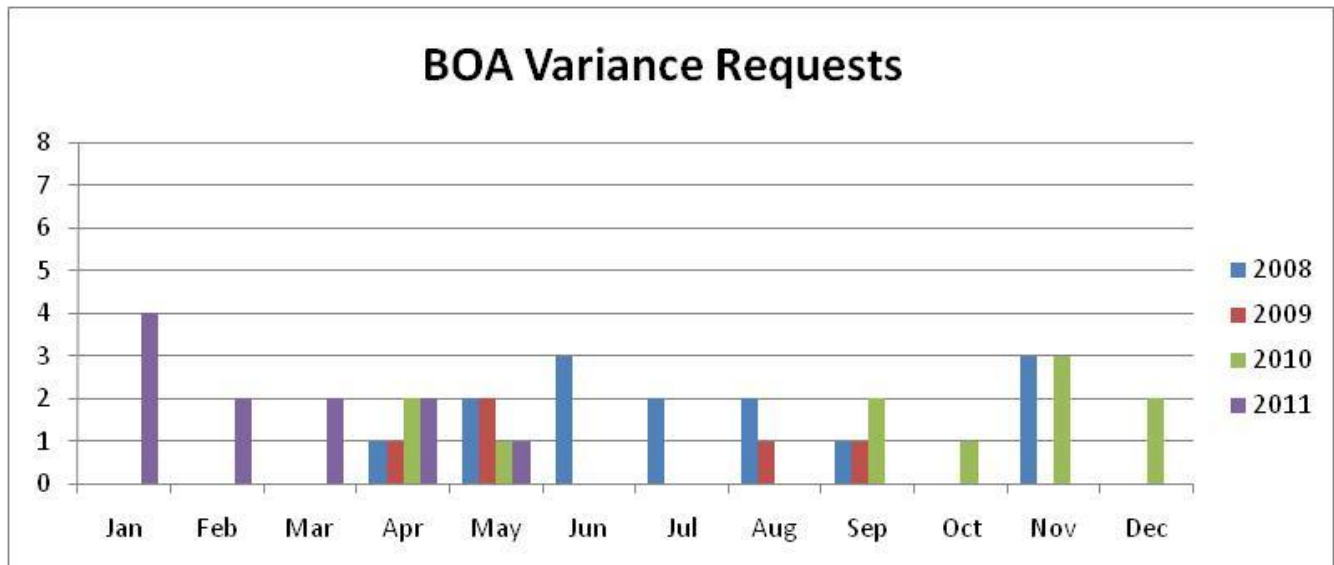
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Kaiser Permanente FDP	LU-11-00020	05/11/2011	Approved
Land Use	Variance Training	NA	05/11/2011	NA
Land Use	Century Highland Park Flg No. 2 FDP	LU-11-00016	05/25/2011	Not Approved

Land Development Projects Scheduled For PZ Commission (June 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	Quebec Village PDP Text Amendment	LU-11-00120	06/08/2011
Land Use	Legislative LDC Change	NA	06/08/2011

Board of Adjustment

In May, the Board of Adjustment heard 1 variance request as compared to hearing 1 in 2010. YTD, the Board of Adjustment heard 11 variance requests as compared to 3 in 2010.



Variance Requests Heard by the Board of Adjustment (May 2011)

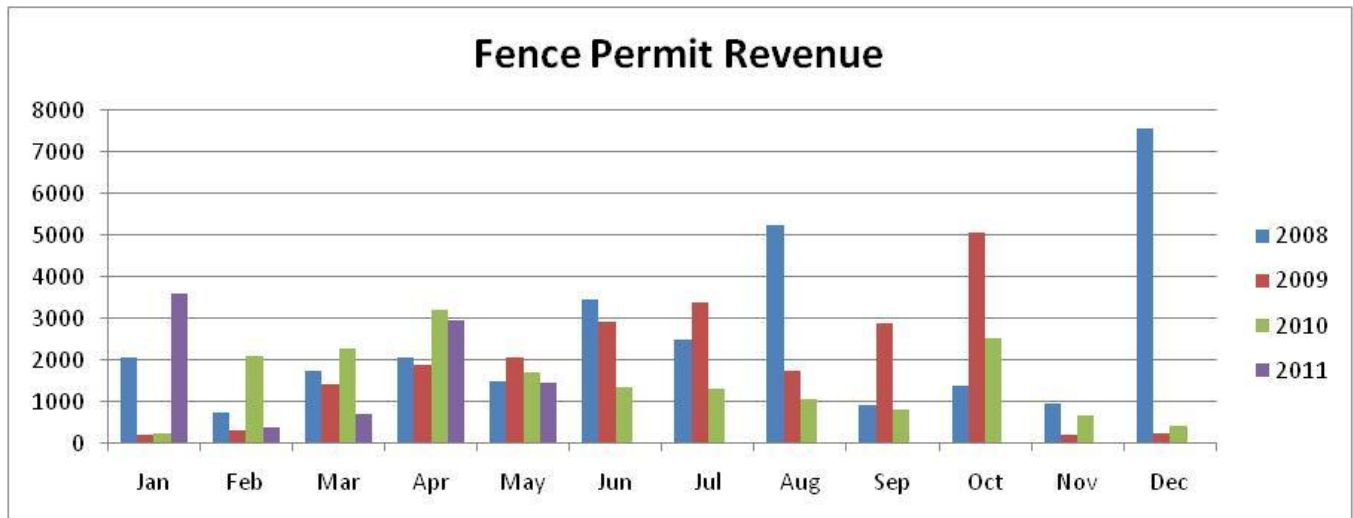
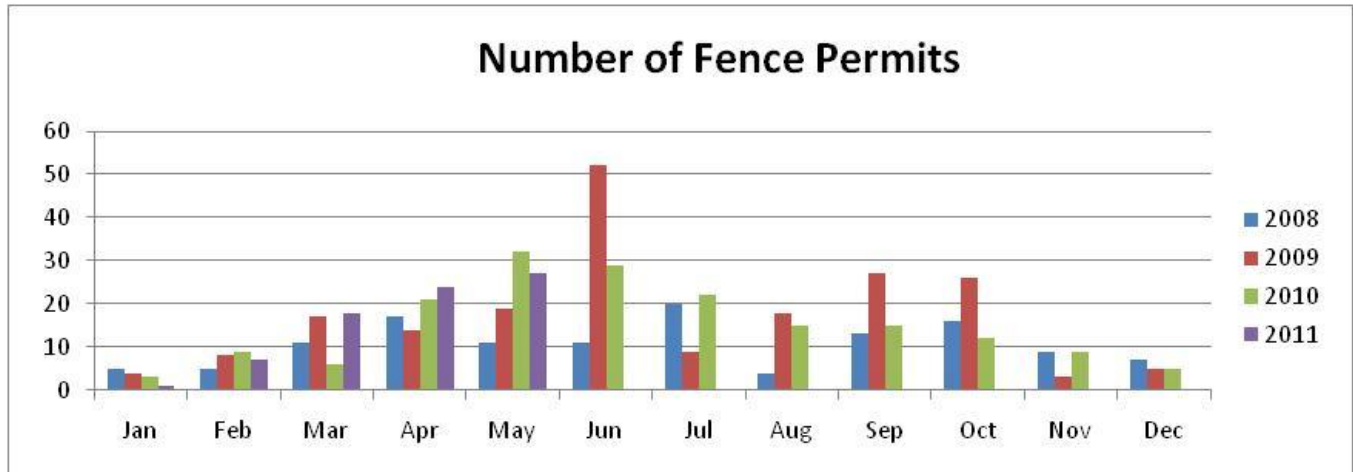
Description	Case Name	Case Number	Hearing Date	Action
BOA	Evans Variance	BA-11-00123	05/19/2011	Passed

Variance Requests Scheduled for the Board of Adjustment (June 2011)

Description	Case Name	Case Number	Hearing Date
BOA	McDonald Variance	BA-11-00136	06/16/2011

Fence Permits

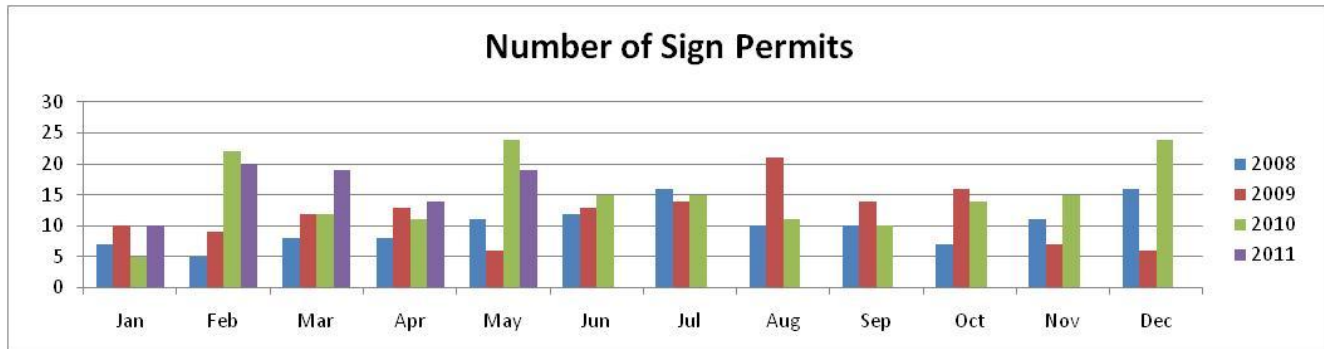
In May, the City received 27 fence permit applications with monthly revenue of \$1,445. YTD, fence permit application activity is higher than that of the previous year and YTD revenue is slightly lower. YTD applications for 2011 are 77 compared to 71 for 2010. YTD revenues for 2011 are \$9,068 compared to \$9,495 for 2010. **There were 24 fence permits (or 31% of permits issued in the month) through Rapid Review Thursdays (RRT) in May;** and average permit wait/processing time for May was 16.25 minutes. YTD average wait/processing time is 28 minutes.



Fence Permits Submitted (May 2011)			
Location	Case Number	Date Received	Date Approved
6977 E EASTER PL.	FE-11-00051	5/3/2011	5/5/2011
5996 E NICHOLS LN	FE-11-00052	5/3/2011	5/6/2011
15332 E IDA DR	FE-11-00053	5/4/2011	
19784 E UNION DR	FE-11-00054	5/4/2011	5/5/2011
7711 S COLUMBINE ST	FE-11-00055	5/5/2011	5/5/2011
7410 E LONG CIR	FE-11-00056	5/5/2011	5/5/2011
4665 E LAKE AVE	FE-11-00057	5/5/2011	5/6/2011
7398 S KNOLLS WAY	FE-11-00058	5/9/2011	5/20/2011
6834 S DETROIT CIR	FE-11-00059	5/12/2011	
6971 S UNITA ST	FE-11-00060	5/13/2011	5/24/2011
670 E FREMONT AVE	FE-11-00061	5/13/2011	5/24/2011
6775 S PENROSE CT	FE-11-00062	5/13/2011	5/24/2011
6260 S MONROE DR	FE-11-00063	5/13/2011	5/24/2011
7156 S FRANKLIN WAY	FE-11-00064	5/18/2011	5/20/2011
4645 E LAKE AVE	FE-11-00065	5/19/2011	5/19/2011
5748 S QUINTERO CIR	FE-11-00066	5/19/2011	5/19/2011
18262 E CRESTLINE CIR	FE-11-00067	5/19/2011	5/19/2011
8151 S ST PAUL WAY	FE-11-00068	5/19/2011	5/19/2011
8402 E LONG AVE	FE-11-00069	5/19/2011	
7370 S TAMARAC CT	FE-11-00070	5/19/2011	5/19/2011
2947 E EUCLID PL	FE-11-00071	5/20/2011	
6980 S ASH CIR	FE-11-00072	5/24/2011	5/27/2011
1898 E ORCHARD RD	FE-11-00073	5/25/2011	
1898 E ORCHARD RD	FE-11-00074	5/25/2011	
7332 S EUDORA WAY	FE-11-00075	5/25/2011	
1898 E ORCHARD RD	FE-11-00076	5/26/2011	
6959 S CLERMONT ST	FE-11-00077	5/27/2011	
Average Approval Time – Business Days			4 Days

Sign Permits

In May, the City received 19 sign permit applications with monthly revenue of \$3,298. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. YTD applications for 2011 are 82 compared to 74 issued for 2010. YTD revenues for 2011 are \$22,390 compared to \$32,716 for 2010. **There were 8 sign permits issued through Rapid Review Thursday (RRT) in May (or 42% of permits issued in the month);** with an average wait/processing time of 16.25 minutes for May. YTD average permit wait/processing time is 15 minutes.

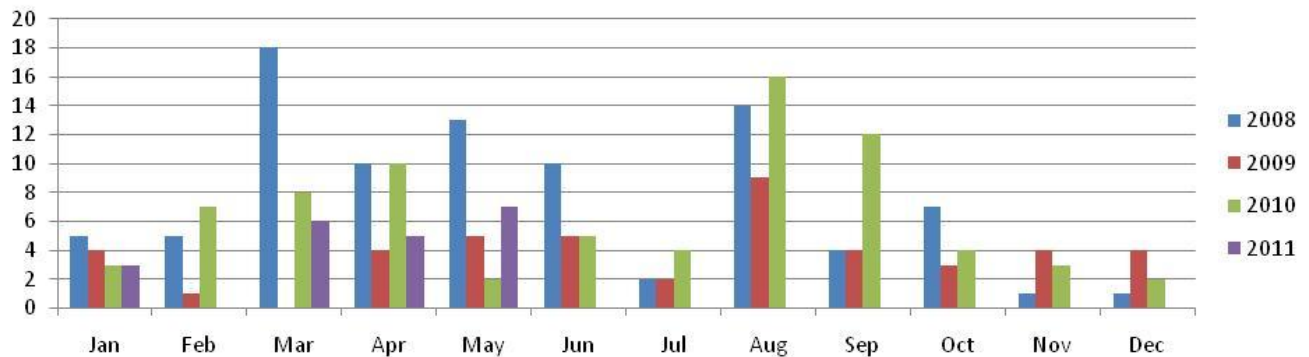


Location	Case Number	Date Received	Date Approved
8280 S QUEBEC ST	SG-11-90210	5/3/2011	5/13/2011
7470 S UNIVERSITY BLVD	SG-11-90211	5/6/2011	5/24/2011
20153 E SMOKY HILL RD	SG-11-90212	5/9/2011	
18525 E SMOKY HILL RD	SG-11-90213	5/9/2011	5/13/2011
8170 S UNIVERSITY BLVD	SG-11-90214	5/12/2011	5/12/2011
8280 S QUEBEC UNIT A	SG-11-90215	5/12/2011	5/13/2011
6631 S PEORIA ST	SG-11-90216	5/13/2011	
15755 E ARAPAHOE RD	SG-11-90217	5/13/2011	5/19/2011
13050 E PEAKVIEW AVE	SG-11-90218	5/13/2011	5/13/2011
6202 S PARKER RD #200	SG-11-90219	5/16/2011	5/19/2011
7630 S MONACO WAY	SG-11-90220	5/18/2011	5/20/2011
6202 S PARKER RD	SG-11-90221	5/18/2011	
13700 E ARAPAHOE RD	SG-11-90222	5/18/2011	
12201 E ARAPAHOE RD-TEMPORARY SIGN	SG-11-90223	5/18/2011	5/19/2011
8283 S QUEBEC ST-SIGN PERMIT	SG-11-90224	5/20/2011	
7422 S UNIVERSITY BLVD	SG-11-90225	5/25/2011	
4151 E COUNTY LINE RD	SG-11-90226	5/25/2011	
2510 E ARAPAHOE RD	SG-11-90227	5/26/2011	
6879 S VINE ST SUITE 712	SG-11-90228	5/27/2011	
Average Approval Time – Business Days			5 Days

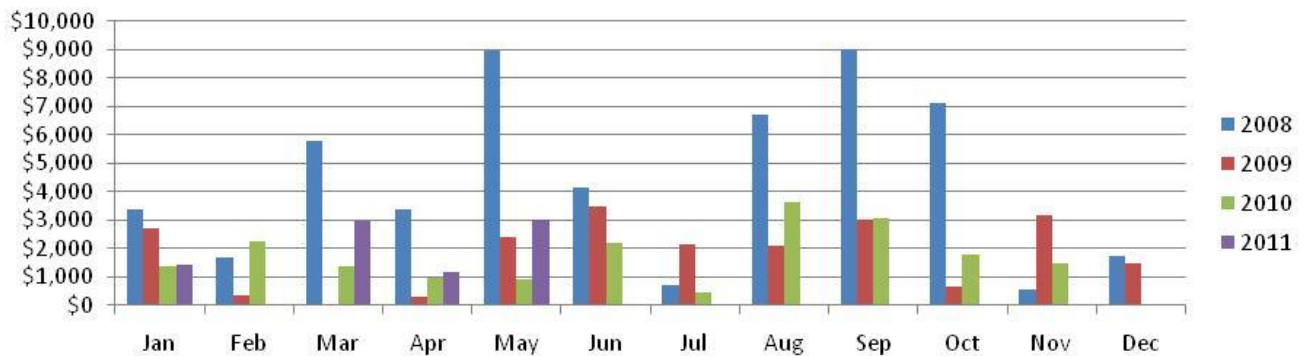
Right-of-Way Permits

In May, the City received 7 right-of-way permit applications with monthly revenue of \$3,015. YTD right-of-way permit application activity is lower than the previous year and YTD revenues are slightly higher. YTD applications for 2011 are 21 compared to 30 for 2010. YTD revenues for 2011 are \$8,564 compared to \$6,877 for 2010.

Number of Right-of-Way Permits



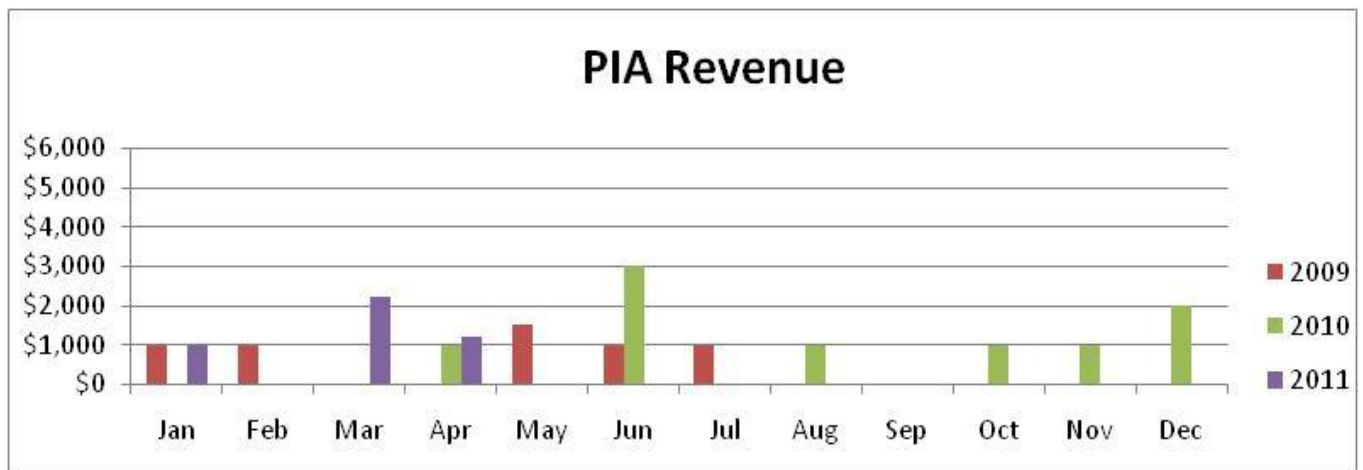
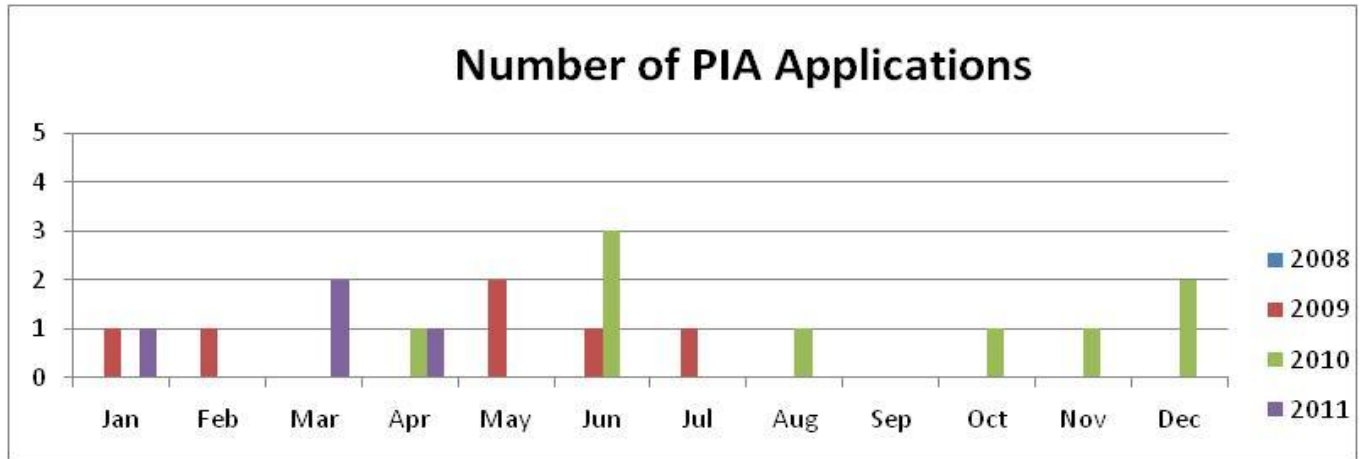
Right-of- Way Revenue



Location/Contractor	Permit Number	Date Received	Date Approved
13050 E PEAKVIEW AVE	LRW-11-00016	5/3/2011	
2410 E ARAPAHOE RD	LRW-11-00017	5/4/2011	5/6/2011
6301 E WEAVER DR	LRW-11-00018	5/6/2011	
7497 S HOLLY ST	LRW-11-00019	5/11/2011	
3995 E DRY CREEK RD	LRW-11-00020	5/18/2011	
6776 S FLANDERS CT	LRW-11-00021	5/20/2011	
6447 S LIMA ST	LRW-11-00022	5/25/2011	

Public Improvement Agreements (PIA)

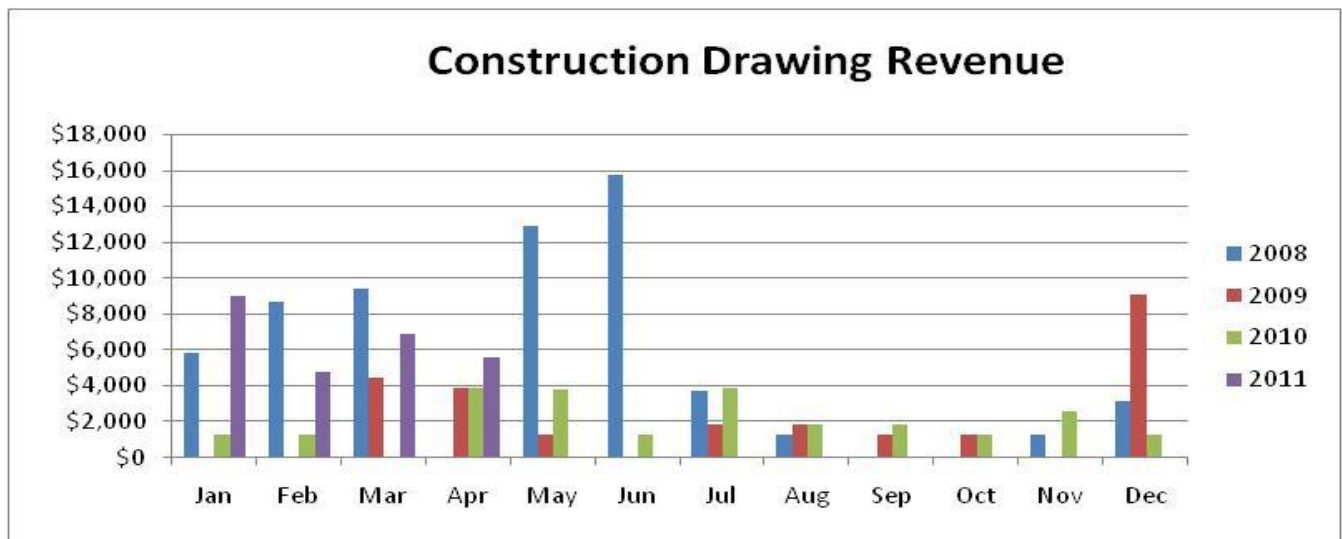
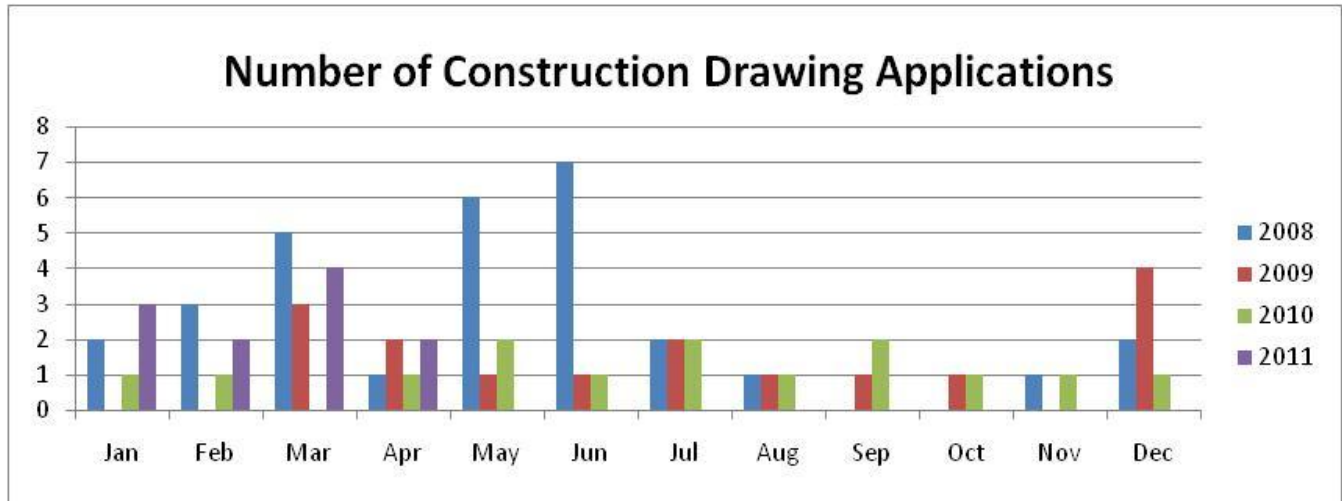
In May, the City received 0 PIA applications compared to 1 in 2010. The monthly revenue of \$0 is greater than 2010 which was at \$0. YTD PIA applications for 2011 are 0 compared to 1 in 2010. YTD revenues for 2011 are \$4,400 compared to \$1,000 in 2010. We began tracking PIA's in 2009.



PIAs Submitted (May 2011)			
Description	Case Name	Case Number	Date Application Accepted
	None		

Construction Drawings (CD)

In May, the City received 1 CD application with \$2,500 in monthly revenue. YTD CD permit application activity is higher than the previous year and YTD revenues are higher. YTD applications for 2011 are 12 compared to 5 for 2010. YTD revenues for 2011 are \$28,800 compared to \$10,300 for 2010.

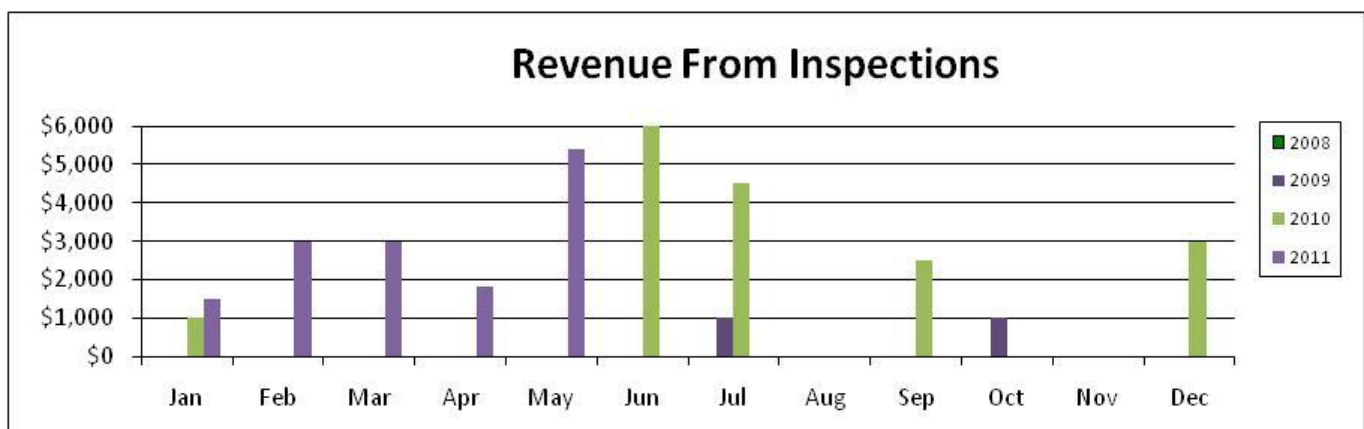
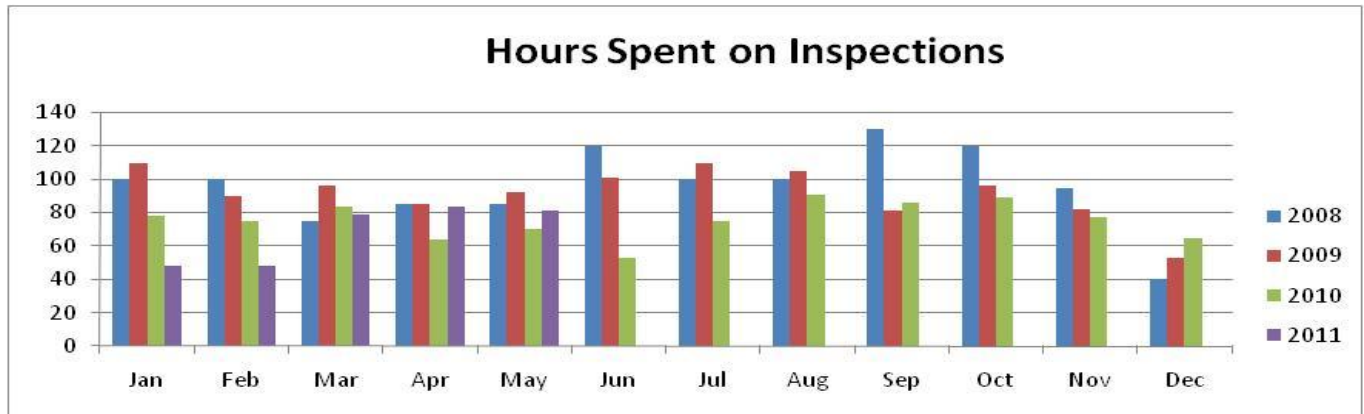


CDs Submitted (May 2011)			
Description	Case Name	Case Number	Date Application Accepted
CD	KAISER PERMANENTE	CD-11-00140	5/23/2011

The Engineering Division approved 1 CDs in May:
CD-10-00089 – Centennial Link Trail

Infrastructure Inspections

In May, 14 individual projects/sites were inspected and there was \$5,400 revenue collected. City staff spent a total of 81 hours performing these inspections compared to 70 hours in 2010. YTD revenue for 2011 is \$14,700 compared to \$1,000 in 2010.



Infrastructure Inspections (May 2011)		
General Location	Case Name	Status
Arapahoe and University	Streets at Southglenn	Under Warranty
Parker Road and Arapahoe Rd.	Centennial Center Filing 2	Under Construction
Dry Creek & Eudora	Lifetime Fitness	Under Construction
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty
Otero Ave. & Dayton St.	IKEA	Under Construction
Humboldt & Orchard Rd.	Orchard Estates	Under Construction
Broadway & Costilla	Vista Verde	Under Warranty
University & Arapahoe Rd.	Trice Jeweler	Under Warranty
Breakaway Sports	Arapahoe & Race	Under Warranty
County Line Road & Niagara	Foxridge VIII	Under Warranty
Smoky Hill & Buckley	Walgreens	Under Construction
Briarwood & Havana	Fast Signs	Under Construction
4814 East Links	Heritage Green	Under Construction
Mineral & Otero	St. Thomas More	Under Construction
Arapahoe Rd & Joliet St.	Kuni Honda	Under Construction
Parker Rd & Arapahoe Rd.	Centennial Lanes	Under Construction
Arapahoe Rd & Jordan Rd.	Sterling Auto	Under Construction
Troy Circle & Caley	Allosource	Under Construction
S Lima & Peakview Ave	Goddard School	Under Construction
Orchard Rd & High	Cotswold Green	Under Construction

Business Registration/Sales Tax License

In May, a total of 29 business registration/sales tax licenses were issued. YTD totals are 159 compared to 96 in 2010. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.

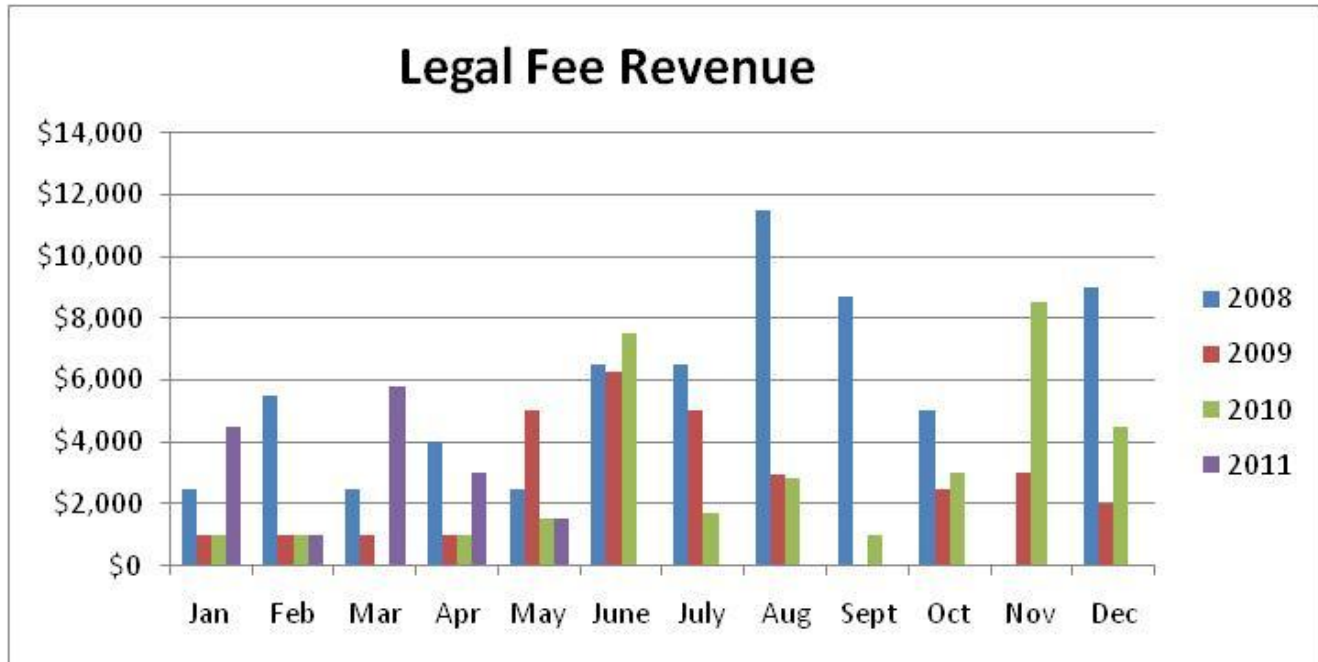


Business Registration/Sales Tax License (May 2011)			
Case #	Case Name	Approved	Business Description
CEN-007290	EFFICIENCY THROUGH TECHNOLOGY (ETT)	Maybe	Management, Scientific, and Technical Consulting Services
CEN-007294	GUITAR CENTER STORES, INC	Yes	Sporting Goods, Hobby, and Musical Instrument Stores
CEN-007298	HIGH ALTITUDE ACCOUNTING, LLC	Maybe	Accounting, Tax Preparation, Bookkeeping, and Payroll Services
CEN-007299	7-ELEVEN, INC	Yes	Commercial and Industrial Machinery and Equipment Rental and Leasing
CEN-007302	PRESTIGE FITNESS, LLC	Yes	Other Amusement and Recreation Industries
CEN-007304	CASTLEMAN & ASSOCIATES, P.C.	Yes	Accounting, Tax Preparation, Bookkeeping, and Payroll Services
CEN-007305	JOLI SKIN FITNESS	Yes	Personal Care Services
CEN-007306	TOYS R US DELAWARE, INC	Yes	Sporting Goods, Hobby, and Musical Instrument Stores
CEN-007308	TRG BURGERS OF COLORADO, LLC	Yes	Limited-Service Eating Places
CEN-007312	SECURITY SERVICE FEDERAL CREDIT UNION	Yes	Depository Credit Intermediation
CEN-007313	OUTBACK STEAKHOUSE OF FLORIDA, LLC	Yes	Full-Service Restaurants
CEN-007314	ALL ABOUT SKIN CARE	Maybe	Personal Care Services
CEN-007316	DYNAMIC ROOFING & CONSTRUCTION, LLC	Maybe	Foundation, Structure, and Building Exterior Contractors
CEN-007318	BLESSINGS UNLIMITED, LLC	Yes	Office Supplies, Stationery, and Gift Stores
CEN-007324	ROSS DRESS FOR LESS, INC	Yes	Department Stores

CEN-007326	A SALON GROUP INC	Yes	Personal Care Services
CEN-007327	T-MOBILE WEST CORPORATION	Yes	Electronics and Appliance Stores
CEN-007328	HOMEAWAY.COM	Yes	Management of Companies and Enterprises
CEN-007329	TIM MCGREW'S SPORTS OFFICAL	Maybe	Spectator Sports
CEN-007333	SARAH COLLINS ARTWORK	Maybe	Independent Artists, Writers, and Performers
CEN-007334	SKINNYGIRL NUTRITIONAL CONCEPTS, LLC	Maybe	Health and Personal Care Stores
CEN-007335	SKYE VISION, LLC	Maybe	Direct Selling Establishments
CEN-007338	LI WULF	Maybe	Personal Care Services
CEN-007339	LUYING WI	Maybe	Personal Care Services
CEN-007344	PARKER'S PEAK PERFORMANCE	Maybe	Electronic and Precision Equipment Repair and Maintenance
CEN-007348	OCEAN LIFE, INC	Yes	Full-Service Restaurants
CEN-007349	FUEL FOR LIFE, LLC	Maybe	Health and Personal Care Stores
CEN-007350	LYNCH INSTRUMENTATION, LLC	Maybe	Computer Systems Design and Related Services
CEN-007351	STUDIO J	Yes	Personal Care Services

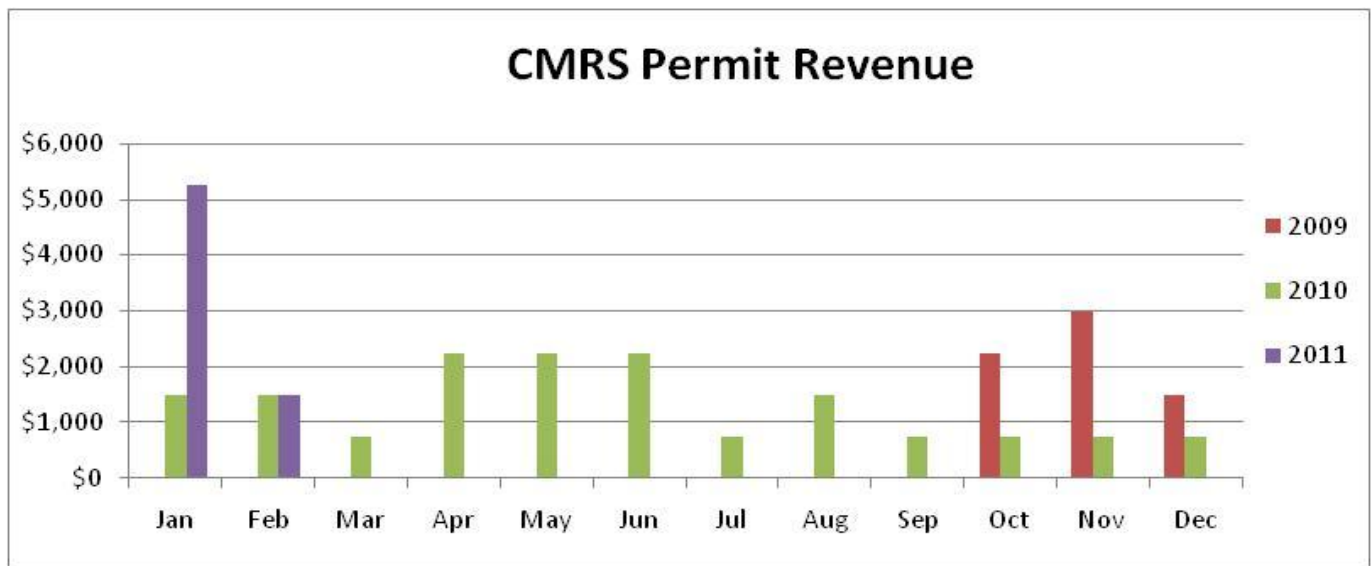
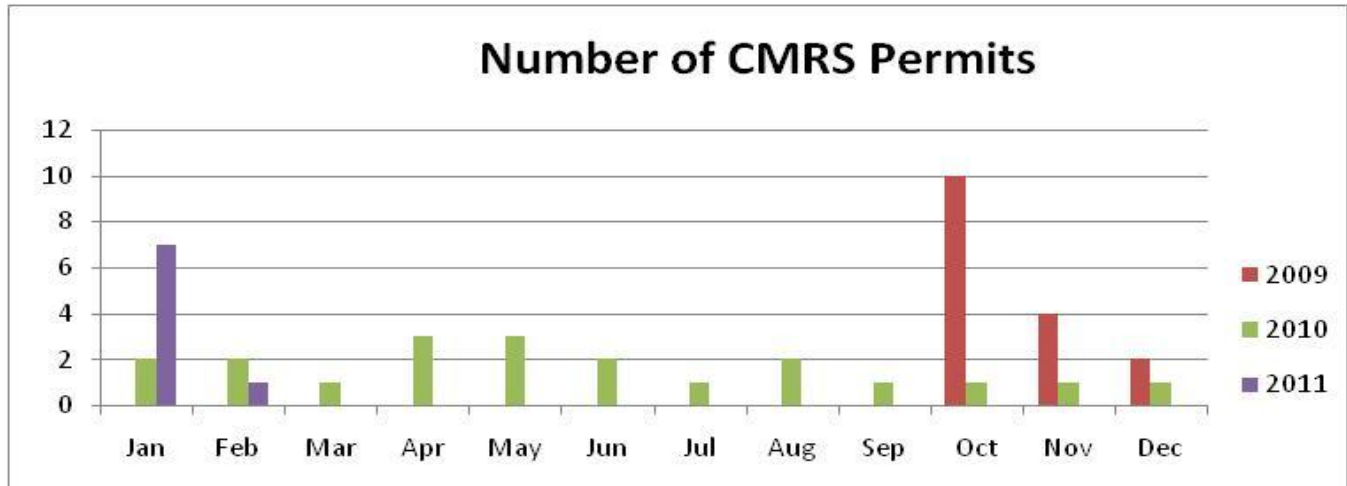
Legal Services

In May, a total of \$1,500 in revenue was received for legal services. YTD revenues for 2011 are \$15,826 compared to \$4,500 for 2010. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

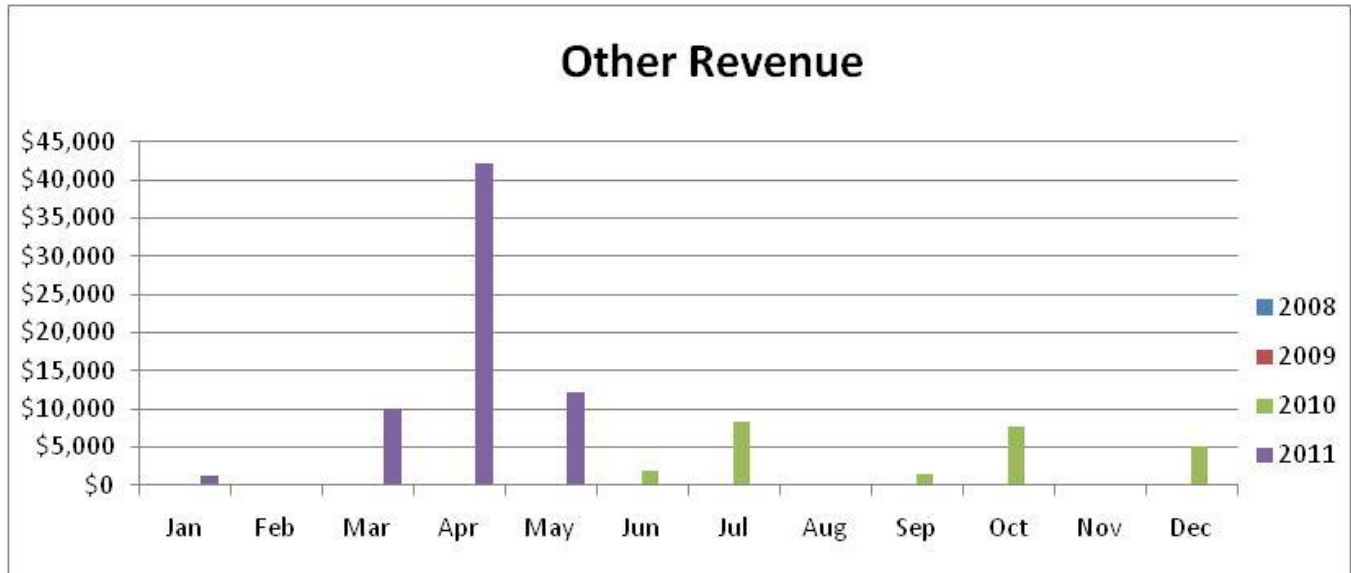
In May, we received 0 CMRS permits for \$0 in revenue. YTD revenues for 2011 are \$6,750, which is above the 2011 projected revenue of \$6,100 and above the 2010 revenue of \$8,250. CMRS permit tracking began in January 2009.



CMRS Permits (May 2011)		
Project or Location	Case Number	Date Received and Issued
None		

Other & Miscellaneous Fees including Federal Grant Revenue

In May, we received \$12,187 in revenue for EECBG for Paperless Plan Review and Bus Bench Grant. YTD revenues for 2011 are \$65,787, which is above the 2011 projected revenue of \$74,300 and above the 2010 revenue of \$202.



Note: Federal grants of \$147,232 were expected and budgeted in 2010. Through 2010 we have received \$46,280 and through May 2011 we received \$54,396 or a total of \$100,676 in EECBG grant revenue for Paperless Plan Review and Bus Bench. The remaining funds will be spent in 2011. This revenue is reimbursed after the money has been spent.

Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6,333 in May and YTD Revenue of \$31,665.

The revenue in May was for Federal Grant Money.